



2024-2025 Equity in Athletics (EADA) Report

Any coeducational institution of higher education that participates in an FSA program and has an intercollegiate athletic program must prepare an annual EADA Equity in Athletics report.

Report

Report Information	Data
Number of male full-time undergraduate students that attended the College.	628
Number of female full-time undergraduate students that attended the College.	824
Total Amount of student aid awarded.	\$737,196 Male: \$391,331 Female: \$345,865
Ratio between males and females of student aid awarded	53% male; 47% female
Total expenses attributable to female sports	\$984,369
Total expenses attributable to male sports	\$1,177,770
Total revenues attributable to female sports	\$984,369
Total revenues attributable to male sports	\$1,177,770
The annual school salary of non-volunteer head coaches and assistant coaches for men's teams	\$91,757 (head coaches) \$40,615 (assistant coaches) \$132,372 (total)
The annual school salary of non-volunteer head coaches and assistant coaches for women's teams	\$75,432 (head coaches) \$26,632 (assistant coaches) \$102,064 (total)
Number of participants and coaches for each varsity team in intercollegiate competition.	Data
Men's Basketball	2 coaches, 14 players
Women's Basketball	2 coaches, 13 players
Baseball	2 coaches, 25 players



Women's Soccer	2 coaches, 28 players
Men's Rodeo*	2 coaches, 16 players
Women's Rodeo*	2 coaches, 10 players

* The Men's and Women's Rodeo teams share 1 full-time head coach and 1 full-time assistant coach

Gender of coaches for each varsity team in intercollegiate competition.	Data
Men's Basketball	1 male head coach, 1 male assistant coach
Women's Basketball	1 female head coach, 1 male assistant coach
Baseball	1 male head coach, 1 male assistant coach
Women's Soccer	1 male head coach, 1 male assistant coach
Men's Rodeo*	1 female head coach, 1 male assistant coach
Women's Rodeo*	1 female head coach, 1 male assistant coach

* The Men's and Women's Rodeo teams share 1 full-time head coach and 1 full-time assistant coach

Operating Expenses

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	5,339	74,744	13	6,661	86,587	161,331
Baseball	25	5,244	131,101				131,101
Rodeo	16	2,575	41,200	10	3,237	32,372	73,572
Soccer				28	3,479	97,409	97,409
Total Operating Expenses Men's and Women's Teams	55		247,045	51		216,368	463,413



Participants

Athletics Participation

Number of participants as of the day of the first scheduled contest

<u>Varsity Teams</u>	Men's Teams	Women's Teams
Baseball	25	
Basketball	14	13
Rodeo	16	10
Soccer		28
Total Participants Men's & Women's Teams	55	51
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team).	55	51

Coaching Staff and Salaries

Head Coaches – Men's Teams

Male Head Coaches

Female Head Coaches

<u>Varsity Men's Teams</u>	Assigned to a Team on a Full- Time Basis	Assigned to a Team on Part- Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to a Team on a Full- Time Basis	Assigned to a Team on Part- Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Rodeo	0	0	0	0	0	1	1	0	1
Coaching Position Totals	2	0	2	0	0	1	1	0	3



Head Coaches – Women’s Teams

<u>Varsity Women’s Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to a Team on a Full-Time Basis	Assigned to a Team on Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to a Team on a Full- Time Basis	Assigned to a Team on Part- Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	0	1	0	1
Rodeo	0	0	0	0	0	1	1	0	1
Soccer	1	0	1	0	0	0	0	0	1
Coaching Position Totals	1	0	1	0	1	1	2	0	3

Head Coaches’ Salaries:

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary Per Head Coach	\$91,757	\$75,432
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$91,757	\$75,432
Number of FTEs Included in Average	2.5	2.5

Assistant Coaches – Men’s Teams

<u>Varsity Men’s Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to a Team on a Full- Time Basis	Assigned to a Team on Part- Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to a Team on a Full- Time Basis	Assigned to a Team on Part- Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Coaching Position Totals	2	1	3	0	0	0	0	0	3



Assistant Coaches – Women’s Teams

<u>Varsity Women’s Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to a Team on a Full-Time Basis	Assigned to a Team on Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to a Team on a Full-Time Basis	Assigned to a Team on Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	0	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	1
Coaching Position Totals	2	1	3	0	0	0	0	0	3

Assistant Coaches’ Salaries:

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary Per Assistant Coach	\$40,615	\$26,632
Number of Assistant Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$40,615	\$26,632
Number of FTEs Included in Average	2.5	2.5

Total Revenues by Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	\$389,747	\$382,423	\$772,170
Total Revenues of all Sports, Except Football and Basketball, Combined	\$788,023	\$601,946	\$1,389,969
Total Revenues Men’s and Women’s Teams	\$1,177,770	\$984,369	\$2,162,139
Not Allocated by Gender/Sport	--	--	\$226,610
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$2,388,749



Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$275,271	\$226,296	\$501,567
2	Total of Assistant Coaches' Salaries	\$121,845	\$79,896	\$201,741
3	Total Salaries (Lines 1+2)	\$397,116	\$306,192	\$703,308
4	Athletically Related Student Aid	\$391,331	\$345,865	\$737,196
5	Recruiting Expenses	\$12,742	\$14,891	\$27,633
6	Operating (Game-Day) Expenses	\$247,045	\$216,368	\$463,413
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,048,234	\$883,316	\$1,931,550
8	Total Expenses for Teams	\$1,177,770	\$984,369	\$2,162,139
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$129,536	\$101,053	\$230,589
10	Not Allocated Expenses			\$226,610
11	Grand Total Expenses (Lines 8+10)			\$2,388,749
12	Total Revenues for Teams	\$1,177,770	\$984,369	\$2,162,139
13	Not Allocated Revenues			\$226,610
14	Grand Total Revenues (Lines 12+13)			\$2,388,749
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			0