

## **APPROVED MINUTES**

### **COCHISE COUNTY COMMUNITY COLLEGE DISTRICT GOVERNING BOARD PUBLIC HEARING**

**Tuesday, June 10, 2025  
Sierra Vista Campus  
Governing Board Room 301  
Public Hearing  
6:00 p.m.**

Members of the public who wished to attend the meeting via video conference joined at <https://cochise.zoom.us/j/93713161963>.

#### **1. GENERAL FUNCTIONS**

##### **1.01 Call to Order**

Mr. Hudgins called the meeting to order at 6:00 PM

##### **Board Members Present:**

Mr. David DiPeso  
Mr. Don Hudgins  
Mr. Steve Leeder  
Ms. Stephanie Money  
Mrs. Jane Strain

#### **2. PUBLIC HEARING**

##### **2.01 Fiscal Year 2025-2026 Proposed Budget, Including Approval of the FY 2025-2026 Workforce Development (Proposition 301) Plan**

Mr. Hudgins stated pursuant to A.R.S. §15-1461, the Governing Board shall hold a public hearing and present the proposed budget to people attending the hearing. Upon request of any person, the Governing Board shall explain the budget and any resident or taxpayer of the district may protest the inclusion of any item in the proposed budget.

Dr. Perey stated pursuant to A.R.S. §15-1461, the budget was duly published in the Sierra Vista Herald, the paper of record on May 25, 2025, and on June 4, 2025. The budget schedules A, B, and C were shared with the board.

Schedule A highlighted the total funds and estimated personal compensation at \$40,998,091 and the tax levy rate placed by the board in the amount of \$28,424,248.

Schedule B highlights the general fund for 2026 amounting to \$57,547,584. Restricted funds started with \$8,517,923 in addition to funds from Prop 207 and Rural Aid.

For 2026, the total budget is \$94,222,699, a decrease of 3.6% from last year's budget. The budget is based on the college's mission and priorities and follows budget principles. Additionally, the budget allows for contingencies and is balanced.

Mr. Hudgins opened the public hearing. Seeing and hearing no requests to speak, Mr. Hudgins adjourned the meeting.

### **3. ADJOURNMENT**

Mr. Hudgins adjourned the meeting at 6:05 p.m.

Respectfully Submitted:

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Crystal Wheeler, Executive Assistant Office of the President

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Mr. David DiPeso, Secretary of the Governing Board