WELCOME BACK

Convocation 2017

August 14, 2017



Convocation--2014 We looked back!



Convocation--2016 We moved forward!

J.D. Rottweiler, PhD 2016 Convocation August 15, 2016

MEASURING UP at Cochise!

Convocation 2015

J.D. Rottweiler, Ph.D.

August 10, 2015

Convocation--2015 We measured up!

Convocation

Convocation--2017

Getting Things Done

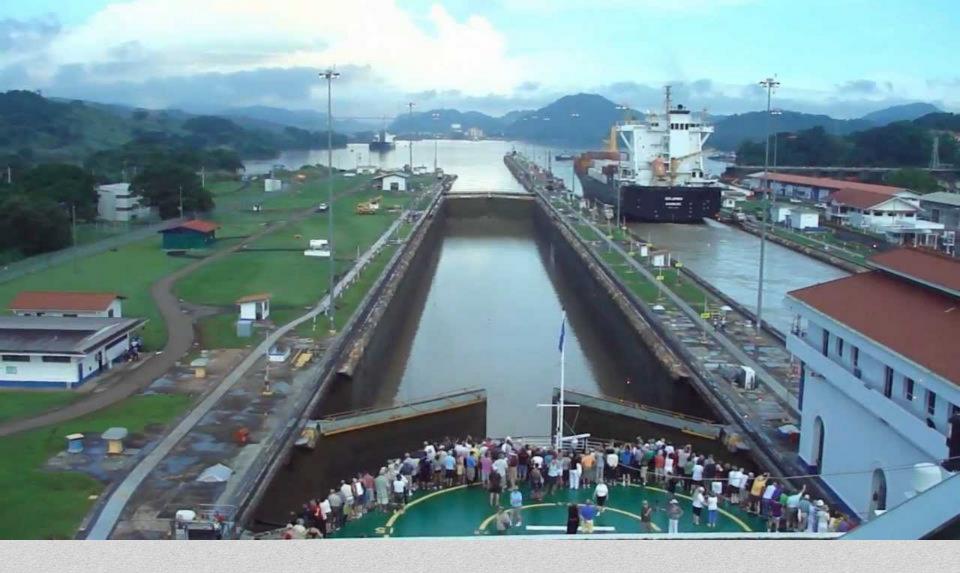
Efficiency and Effectiveness

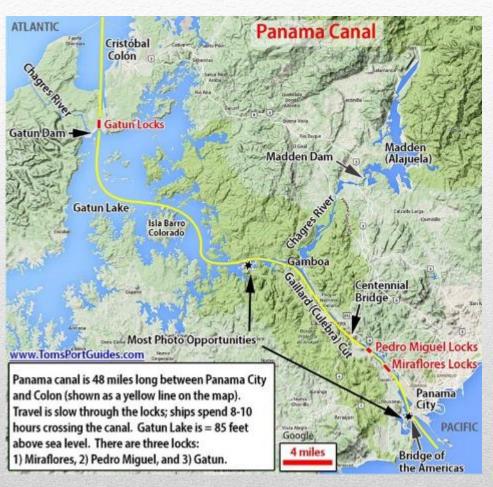
at

Cochise College

At first, dreams seem impossible, then improbable, and eventually inevitable.

-- Christopher Reeve













Efficiency is doing things right; effectiveness is doing the right things.

--Peter Drucker

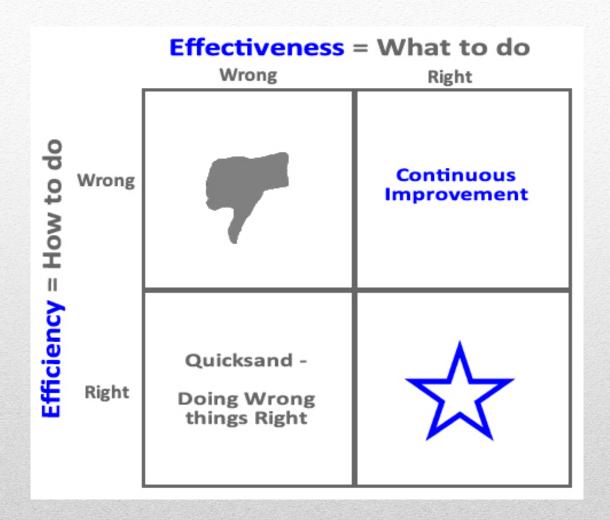
Do, Doing, or Done:

- 1. perform (an action)
- 2. work (on something)
- 3. achieve or complete
- 4. act or behave

- Why the **emphasis** on efficiency and effectiveness?
 - Cochise College is one of the best community colleges around; we need to ensure we stay that way!
 - Students, stakeholders, and policymakers are driving the need for us to be more productive.
 - The education sector is changing.

- Efficiency—DOING things right
 - Helps achieve short term goals
 - Improves productivity for a limited time
 - Maximizes scarce resources
- Effectiveness—DOING the right things
 - Produces sustainable results
 - Produces long term success
 - Focuses on desired outcomes

Effectiveness>Efficiency



- Efficiency and effectiveness requires us to **focus** on:
 - Outcomes
 - Quality (Excellence)
 - Value
 - Innovation
 - Optimization
 - Mission, Vision, and Strategic Drivers

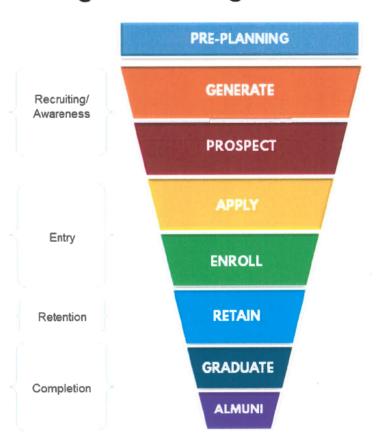
- Organizational Restructure
- Guided Pathways To Student Success
- Strategic Enrollment Management
- Co-location and/or Distributed Services
- Emphasize Institutional Effectiveness/Project Management
- Graduating Senior Scholarship Guarantee (Foundation)

- Organizational Restructure
 - Emphasis on Innovation and Optimization (Dr. Verlyn Fick, EVP/Provost)
 - Academics (Executive Dean for Academics)
 - Four Academic Divisions
 - Arts (Dr. Eric Brooks, Acting Dean)
 - Sciences (Dr. Beth Krueger
 - Workforce (Dr. Clyne Namuo)
 - Allied Health (Ms. Jennifer Lakosil)
 - Outreach/Centers (Ms. Barbara Richardson)
 - Virtual Campus (Ms. Tasneem Ashraf)
 - Center for Lifelong Learning (Ms. Sharon Gilman)
 - Student Services (Dr. Bo Hall)
 - Student Success (Mr. Mark Boggie)
 - Institutional Effectiveness (Mr. George Self)
 - Academic Resources (yet to be determined)

- Organizational Restructure
- Guided Pathways to Student Success
 - Re-design the college to move from ACCESS to SUCCESS
 - Degree Maps
 - Enhanced use of DegreeWorks
 - Exploratory or "meta-majors"
 - Predictable Schedules
 - Integrated Instruction in Foundational Skills
 - Progress Tracking, Feedback and Support
 - Bridges to College Programs

- Organizational Restructure
- Guided Pathways to Student Success
- Strategic Enrollment Management

Cochise College's Strategic Enrollment Management (SEM)













5004

1916 PHONE CALLS 298
DROPPED
STUDENTS39% FEWER
THAN FALL
2016

351 STUDENTS ATTENDED OPEN HOUSE IN APRIL

APPLICATIONS
(AS OF AUGUST 4)

2016-2017 SEM Results

- Organizational Restructure
- Guided Pathways To Student Success
- Strategic Enrollment Management
- Co-location and/or Distributed Services
 - Human Resources and Administrative, Business, Financial Services
 - Virtual Campus, CLL, SBDC
 - Administrative Computing

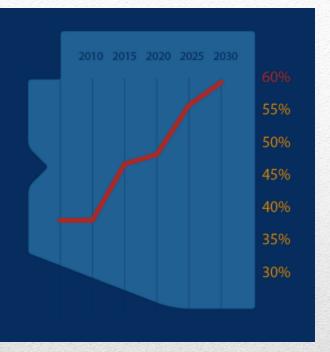
- Organizational Restructure
- Guided Pathways To Student Success
- Strategic Enrollment Management
- Co-location and/or Distributed Services
- Emphasize Institutional Effectiveness/Project Management
 - Helping "Get Things Done"
 - Institutional Research
 - Continuous Improvement
 - Project Management

- Organizational Restructure
- Guided Pathways To Student Success
- Strategic Enrollment Management
- Co-location and/or Distributed Services
- Emphasize Institutional Effectiveness/Project Management
- Graduating Senior Scholarship Guarantee (Foundation)



Education is a top priority in Arizona that boosts prosperity for individuals and builds our economy.

A statewide goal to achieve a more highly educated population ensures a brighter future for Arizona and for all of us.



Improving the K-12 Pipeline Completing Credentials

Increasing Access

Aligning Workforce Needs



Improving the K-12 Pipeline

Completing Credentials

Increasing Access

Aligning Workforce Needs

Strengthening the K-12 Pipeline – Increase college readiness and high-school graduation rates

Completing Credentials – Implement policies to make it easier for Arizonans to finish their certificates or college degrees.

Increasing Access – Raise awareness about options beyond high school and make them more affordable.

Aligning Workforce Needs – Engage businesses, governments and educators to identify and close the skills gap.



Improving the K-12
Pipeline

Completing Credentials

Increasing Access

Aligning Workforce Needs

\mathbf{W}	Where We Are Today	
Attainment	42%	60%
Post-High School Enrollment	54%	70%
Opportunity Youth	15%	7%



receive a guaranteed scholarship based on their official cumulative high Graduating Senior Scholarship consecutive fall and spring semesters as long as they adhere to the





Easy as 1-2-3!

Fill out an interest form cochise, edu/scholarships

Register for classes by June 1, 2018 cochise.edu/apply

Submit official transcripts by June 21, 2018 Email: eval@cochise.edu (must be submitted from high school) Hand delivered to the college in a sealed envelope

school GPA. Students will be able to renew that scholarship for four

Scholarship Amount:

\$750

\$500

\$250

Graduating Senior Scholarship Guarantee CAN be combined with other scholarships!

For more information visit; cochise,edu/scholarships



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Gatun Locks

Admissions

Registration

Advising

Counseling

Developmental-

Education

Gatun Lake

General-

Education

Meta-majors



Culebra Cut
Program
requirements

Pedro Migel Locks
Internships
transfer agreements

Miraflores Locks graduation

Start by doing what is necessary; then do what's possible; and suddenly you are doing the impossible.

-- Francis of Assisi