

Cochise County Community College District Cochise College

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Introduction

Cochise College operates campuses in Sierra Vista and Douglas; centers in Benson, Willcox, Fort Huachuca, and the Arizona State Prison Complex, Douglas; and an Online Campus. It contracts with the Santa Cruz County Provisional Community College District to offer educational services there.

Accomplishments, 2011-12

- The college updated or formalized articulation agreements with New Mexico State University, the University of Phoenix, and Chamberlain University. The agreements complement existing transfer opportunities at Arizona's public universities, focus on specific academic areas, and provide a framework to help students transfer to bachelor's degree programs. The college also partnered with the Arizona State University College of Engineering METS Program to actively engage and assist students interested in pursuing engineering degrees.
- Student recognitions included four who were named to the All-Arizona Second Team, one who won the Arizona Skills USA welding competition, and another - a Holocaust survivor - who exhibited her artwork at the El Paso Holocaust Museum. The Douglas Campus chapter of Phi Theta Kappa earned four regional awards. The women's basketball team achieved a winning record for the first time since 2008, the men's basketball team were crowned ACCAC champions and three players moved on to Division I programs.
- Employee achievements included awarding of the first Nicodemus-Michelich Innovation Grant in support of an Oral History Project by ESL students who interviewed, recorded and presented stories of lifelong Cochise County residents. Four employees were honored by their peers for workplace service; others received the NISOD Award, the North American Council on Staff, Program and Organizational Development Exemplar Award, and the Regional Outstanding Chief Business Officer award. The Nursing and Allied Health Department director received the 2011 Community Award from a local hospital for leading efforts to raise funds for an ill nurse, and the college named two former employees faculty emeritus.
- Thousands of k-12 students attended academic- and career-focused events, including the Computer Olympics, the Math & Science Experience, 20 summer camps, including a PharmCamp sponsored with the University of Arizona, the Running Start

Academy for motivated high school students, and the STEM Exploration Academy.

Major Issues/Resolutions, 2011-12

- The college began work to revitalize its Aviation Program with construction of a new runway, major renovation to its classroom and office facility, and reunion of programs at one location.
- The college streamlined programs in an effort to clarify offerings and more efficiently point students in a direction that leads to completion of an academic credential.
- To advance completion, the college implemented myDegreePlan, a software system that allows students to track progress toward goal completion and to explore alternative goals.

Upcoming Issues for 2012-13

- The college will continue efforts to help students complete their goals, including streamlining offerings and curriculum and polishing the tools that are available to assist students.
- The college will implement new programs in respiratory therapy and unmanned aerial systems and explore programs in pre-operative nursing, radiology, and ultrasound technology.
- The college is exploring the feasibility of a fundraising campaign to expand nursing and health occupations and technology facilities and to enhance student life facilities.

Facts-at-a-Glance		
<u>Cochise College Enrollment FY 2011-2012</u>		
Annual FT Equivalent Student	9,468	
Annual Unduplicated Headcount	15,504	
Fall 2010 Headcount (credit)	4,994	
<u>By Full-time or Part-time</u> <u>Fall 2011</u>		
Full-time	1,660	33%
Part-time	3,334	67%
Total	4,994	100%
<u>By Gender</u> <u>Fall 2011</u>		
Female	2,754	55%
Male	2,240	45%
Undeclared/unknown	0	0%
Total	4,994	100%
<u>By Residency Status*</u> <u>Fall 2011</u>		
Resident	3,976	79%
Out-of-County	631	13%
Out-of-State	350	7%
Unknown	37	1%
Total	4,994	100%
<u>By Ethnic or Race Group</u> <u>Fall 2011</u>		
Non-resident Alien	43	1%
Black, non-Hispanic	261	5%
Am Indian/Alaskan Native	37	1%
Asian or Pacific Islander	125	3%
Hispanic	1,994	40%
White, non-Hispanic	2,304	46%
Unknown/unreported	230	4%
Total	4,994	100%
<u>Instructional Staff</u> <u>Fall 2011</u>		
Full-time Instructors	92	23%
Part-time Instructors	313	67%
Total	405	100%
<u>District Revenue Sources (All Funds) FY 2011-12</u>		
Tuition & Fees	\$5,895,640	
State Aid (incl. Equalization)	\$13,620,900	
Primary/Secondary Tax Levy	\$17,320,483	
Restricted Grants	\$8,710,077	
Bond Proceeds	\$0	
Other	\$2,869,205	
Fund Balance	\$0	
Total	\$48,416,305	
<u>District Expenditures (All Funds) FY 2011-12</u>		
General Fund	\$33,446,847	
Restricted Fund	\$7,654,240	
Auxiliary Fund	\$1,045,291	
Unexpended Plant Fund	\$2,274,661	
Retirement of Indebtedness	\$1,992,631	
Total	\$46,413,670	

*Residents are those living in Cochise County; Out-of-County are those living in Arizona, but not in Cochise County; Out-of-State are those outside of Arizona and out of country.