

Cochise County Community College District

Cochise College

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Introduction

Cochise College operates campuses in Sierra Vista and Douglas; centers in Benson, Willcox, Fort Huachuca, and the Arizona State Prison Complex, Douglas; and an Online Campus. It contracts with the Santa Cruz County Provisional Community College District to offer educational services there.

Accomplishments, 2009-10

- The college launched a degree program in logistics supply chain management and certificate programs in basic and advanced logistics supply chain management; mechatronic systems operating technician; 2D, 3D and flash game development; green building; utility industry; and wild land firefighting.
- The college signed new articulation agreements with Grand Canyon, Kaplan, New Mexico State, and Embry-Riddle Aeronautical universities and also implemented the Cochise Cats program for joint advising with the University of Arizona South to better help students transition to bachelor's degree programs.
- The college connected with young populations by offering nine summer camps for k-12 students in the arts, science and technology; science, technology, engineering and math (STEM) exploration academies for high school freshmen and Running Start programs for motivated high school seniors.
- Cochise College students received a number of recognitions. Four students were named to the All-Arizona Academic Teams, and one was named a 2010 Coca-Cola Gold Scholar. Phi Theta Kappa awarded a Sierra Vista Campus student with a Hall of Fame Distinguished Member medallion at the regional convention. Student service learning projects landed the college on the President's Higher Education Community Service Honor Roll for the second consecutive year. The men's and women's basketball team and the baseball team each were named to the NJCAA All-Academic Teams.
- The college hosted open houses celebrating the completion of master facilities plan projects, including campus housing, career technology, science, and an office/classroom building at the Douglas Campus, and a learning commons, student union, and nursing building at the Sierra Vista Campus.
- The college joined several private partners to construct a second solar facility on the Douglas Campus that is expected to generate 720,000 kilowatts of electricity annually to help offset the cost of powering the campus.

Major Issues/Resolutions, 2009-10

- To consistently serve students across the district, the college began work to transition the management of academic areas from a location-based structure to a program-focused organization.
- The college contracted with The Hanover Group to more aggressively research, evaluate and apply for grants.
- The college launched a new Web site and information portal to better provide services to both students and employees. College services and academic information are available from the college public Web site, while the myCochise portal provides students and employees secure access to internal information and communications systems.

Upcoming Issues for 2010-11

- The College will continue its commitment to expand partnerships with public and private universities to produce more baccalaureate degrees while ensuring pathways that are affordable and accessible for Cochise College students.
- The College will complete a 9,340-square-foot Willcox Center and Phase III facility improvement projects will begin. The college will select an architect to continue infrastructure planning for the future.
- The College will look for ways to bring some off-site programs on campus and continue to seek ways to accommodate enrollment growth across the district.

Facts-at-a-Glance		
<u>Cochise College Enrollment FY 2009-2010</u>		
Annual FT Equivalent Student	8,586	
Annual Unduplicated Headcount	14,982	
Fall 2009 Headcount (credit)	4,798	
<u>By Full-time or Part-time</u> <u>Fall 2009</u>		
Full-time	1,271	27%
Part-time	3,527	73%
Total	4,798	100%
<u>By Gender</u> <u>Fall 2009</u>		
Female	2,821	59%
Male	1,977	41%
Undeclared/unknown	0	0%
Total	4,798	100%
<u>By Residency Status*</u> <u>Fall 2009</u>		
Resident	3,894	81%
Out-of-County	626	13%
Out-of-State	231	5%
Unknown	47	1%
Total	4,798	100%
<u>By Ethnic or Race Group</u> <u>Fall 2009</u>		
Non-resident Alien	51	1%
Black, non-Hispanic	211	4%
Am Indian/Alaskan Native	42	1%
Asian or Pacific Islander	148	3%
Hispanic	1,930	40%
White, non-Hispanic	2,185	46%
Unknown/unreported	231	5%
Total	4,798	100%
<u>Instructional Staff</u> <u>Fall 2009</u>		
Full-time Instructors	87	25%
Part-time Instructors	258	75%
Total	345	100%
<u>District Revenue Sources (All Funds) FY 2009-10</u>		
Tuition & Fees	\$5,062,696	
State Aid (incl. Equalization)	\$15,330,500	
Primary/Secondary Tax Levy	\$15,833,368	
Restricted Grants	\$10,122,113	
Bond Proceeds	\$0	
Other	\$2,426,549	
Fund Balance	\$13,769,241	
Total	\$62,544,467	
<u>District Expenditures (All Funds) FY 2009-10</u>		
General Fund	\$31,356,737	
Restricted Fund	\$12,374,882	
Auxiliary Fund	\$1,051,719	
Unexpended Plant Fund	\$16,597,823	
Retirement of Indebtedness	\$1,163,306	
Total	\$62,544,467	

*Residents are those living in Cochise County; Out-of-County are those living in Arizona, but not in Cochise County; Out-of-State are those outside of Arizona and out of country.