

Cochise County Community College District

Cochise College

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Introduction

Cochise College operates campuses in Sierra Vista and Douglas; centers in Benson, Willcox, Fort Huachuca, and the Arizona State Prison Complex, Douglas; and an Online Campus. It contracts with the Santa Cruz County Provisional Community College District to offer educational services there.

Accomplishments, 2010-11

- The college established a medication assistant certificate program in accordance with Arizona State Board of Nursing guidelines.
- Cochise College formalized articulation agreements with the University of Arizona South and signed new or revised agreements with Kaplan and Wayland Baptist universities. Each agreement focuses on specific academic areas and provides a framework to better help students transfer to bachelor's degree programs.
- The college connected with K-12 populations by sponsoring a number of summer camps in the arts, science and technology; the Science and Math Experience that brought regional vendors demonstrating related exhibits to campus; the Computer Challenge competition; Math Academy for middle school students; science, technology, engineering and math (STEM) Exploration Academies for high school freshmen; and Running Start programs for motivated high school seniors.
- Cochise College students received a number of recognitions. Four students were named to the All-Arizona Academic Teams, and two were named 2011 Coca-Cola Scholars. The men's basketball team won the NJCAA Region I championship, and the baseball team ranked first in the nation academically with a 3.46 team grade point average.
- A grant from the National Science Foundation to Science Foundation Arizona helped the college enhance efforts to provide industry experiences for students and teachers; increase enrollment, retention and graduation rates in engineering; and boost the number of graduates placed in advanced technology and engineering jobs. The college also expanded a grant-funded program to implement a computer-based module curriculum for developmental math to locations across the district.
- In partnership with the Willcox Unified School District, the college opened a new 8,000-square-foot Willcox Center that replaced portable structures.
- The Aspen Institute named Cochise College among the top

120 community colleges in the nation. The institute recognizes high standards for learning, completion without delay, and service as a training ground for jobs that pay competitive wages.

Major Issues/Resolutions, 2010-11

- To improve efficiencies, the college is moving in a “green” direction by eliminating printed catalogs and schedules and adding a third solar array at its Douglas Campus.
- With a goal of enhancing student completion of academic credentials, the college is reviewing its certificate and degree programs, workforce opportunities, scheduling and presentation of information, and related policies/procedures.
- The college is working to strengthen its fundraising capacity in light of reductions in funding related to the economy.

Upcoming Issues for 2011-12

- The college will consider ways to improve efficiencies and continue to meet student needs while focusing on its strategic priorities: competitive advantages, excellence, “everything speaks,” and completion.
- The college will look for university partnerships that provide opportunities for students to transition into bachelor’s degree programs.
- The college will develop new programs in respiratory therapy, unmanned aerial systems and other areas to meet workforce demand.

Facts-at-a-Glance		
<u>Cochise College Enrollment FY 2010-2011</u>		
Annual FT Equivalent Student	9,788	
Annual Unduplicated Headcount	16,520	
Fall 2010 Headcount (credit)	5,674	
<u>By Full-time or Part-time</u> <u>Fall 2010</u>		
Full-time	1,837	32%
Part-time	3,837	68%
Total	5,674	100%
<u>By Gender</u> <u>Fall 2010</u>		
Female	3,138	55%
Male	2,536	45%
Undeclared/unknown	0	0%
Total	5,674	100%
<u>By Residency Status*</u> <u>Fall 2010</u>		
Resident	4,400	78%
Out-of-County	797	14%
Out-of-State	425	7%
Unknown	52	1%
Total	5,674	100%
<u>By Ethnic or Race Group</u> <u>Fall 2010</u>		
Non-resident Alien	55	1%
Black, non-Hispanic	311	5%
Am Indian/Alaskan Native	47	1%
Asian or Pacific Islander	158	3%
Hispanic	2,255	40%
White, non-Hispanic	2,604	46%
Unknown/unreported	244	4%
Total	5,674	100%
<u>Instructional Staff</u> <u>Fall 2010</u>		
Full-time Instructors	90	23%
Part-time Instructors	309	67%
Total	399	100%
<u>District Revenue Sources (All Funds) FY 2010-11</u>		
Tuition & Fees	\$5,697,196	
State Aid (incl. Equalization)	\$15,330,500	
Primary/Secondary Tax Levy	\$16,558,225	
Restricted Grants	\$9,835,411	
Bond Proceeds	\$0	
Other	\$2,917,314	
Fund Balance	\$1,010,129	
Total	\$51,348,775	
<u>District Expenditures (All Funds) FY 2010-11</u>		
General Fund	\$32,602,681	
Restricted Fund	\$12,009,930	
Auxiliary Fund	\$1,123,718	
Unexpended Plant Fund	\$3,623,877	
Retirement of Indebtedness	\$1,988,569	
Total	\$51,348,775	

*Residents are those living in Cochise County; Out-of-County are those living in Arizona, but not in Cochise County; Out-of-State are those outside of Arizona and out of country.