

# Cochise County Community College District

## Cochise College

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### Introduction

Cochise College operates campuses in Sierra Vista and Douglas; centers in Benson, Willcox, Fort Huachuca, and the Arizona State Prison Complex, Douglas; and a Virtual Campus. It contracts with the Santa Cruz County Provisional Community College District to offer educational services there.

### Accomplishments, 2013-14

- Cochise College awarded 1,400 diplomas and helped 95 Adult Education students earn high school equivalency.
- The college entered into a \$1-per-year lease agreement with the owner of a former auto dealership and moved its automotive technology program from Fort Huachuca to a visible location in Sierra Vista. The college culinary arts program also relocated to a former middle school where other college programs are available on the military installation.
- The new respiratory therapy program earned accreditation and enrolled its first cohort of students.
- Cochise College science students presented bean beetle and wildlife navigation research at a Community College Undergraduate Research Initiative colloquium. Two students were named Coca-Cola Community College Academic Team scholars.
- The college foundation accepted a \$500,000 contribution from a local hospital foundation in support of nursing scholarships, as well as a \$150,000 bequest for fire science scholarships.
- Cochise College joined the online platform College Central Network, which connects employers with job candidates and allows students and alumni to search for jobs nationwide.
- The Arizona Small Business Development Center Network recognized the Cochise College SBDC staff for its work creating and retaining local jobs and assisting in capital infusion, sales increases and business starts. The Cochise College SBDC also earned an international business certification.
- The Cochise College men's basketball team earned the highest GPA in the nation. The baseball team qualified for the Junior College World Series for the second consecutive year. The women's rodeo team finished fourth in the nation at the College National Finals Rodeo. A women's basketball player broke the school's 3-point record and was named ACCAC Freshman of the Year, and the soccer team competed in its 12<sup>th</sup> regional tournament in 15 years.

- Numerous outreach programs introduced k-12 students to the college throughout the year, including educational performances designed to generate interest in science that was funded by APS Foundation.

#### Major Issues/Resolutions, 2013-14

- The college has received a second year of funding for a student success and financial literacy mentoring program supported by USA Funds. The program helped improve the Cochise College student loan default rate, which has fallen to 9 percent, the lowest in Arizona.
- The college conducted assessments in the areas of information technology, student services, finance, human resources and financial aid and funded several initiatives to streamline operations and improve work processes.

#### Upcoming Issues for 2014-15

- The college will celebrate 50 years of service with a year of commemorative events, including a reunion of college founders, musical performances, and a Hall of Fame program.
- A college wide think tank is in its second year of discussing various issues in order to drive strategy. The think tank includes representatives of the administration, faculty and staff.
- The college began work on a second display of "The Prehistoric Peoples of Cochise County," an exhibit of excavated and donated archaeological materials of local significance.

<b>Facts-at-a-Glance</b>		
<u>Cochise College Enrollment FY 2013-14</u>		
Annual FT Equivalent Student	7,474	
Annual Unduplicated Headcount	12,950	
Fall 2013 Headcount (credit)	4,568	
<u>By Full-time or Part-time</u> <span style="float:right"><u>Fall 2013</u></span>		
Full-time	1,669	37%
Part-time	2,899	63%
Total	4,568	100%
<u>By Gender</u> <span style="float:right"><u>Fall 2013</u></span>		
Female	2,434	53%
Male	2,134	47%
Undeclared/unknown	0	0%
Total	4,568	100%
<u>By Residency Status*</u> <span style="float:right"><u>Fall 2013</u></span>		
Resident	3,644	80%
Out-of-County	544	12%
Out-of-State	373	8%
Unknown	7	0%
Total	4,568	100%
<u>By Ethnic or Race Group</u> <span style="float:right"><u>Fall 2013</u></span>		
Non-resident Alien	61	1%
Black, non-Hispanic	231	5%
Am Indian/Alaskan Native	33	1%
Asian or Pacific Islander	105	2%
Hispanic	1,915	42%
White, non-Hispanic	1,996	44%
Unknown/unreported	227	5%
Total	4,568	100%
<u>Instructional Staff</u> <span style="float:right"><u>Fall 2013</u></span>		
Full-time Instructors	83	25%
Part-time Instructors	251	75%
Total	334	100%
<u>District Revenue Sources (All Funds) FY 2013-14</u>		
Tuition & Fees	\$5,451,854	
State Aid (incl. Equalization)	\$10,872,900	
Primary/Secondary Tax Levy	\$18,653,023	
Restricted Grants	\$8,413,531	
Bond Proceeds	\$0	
Other	\$3,219,266	
Fund Balance	\$0	
Total	\$46,610,574	
<u>District Expenditures (All Funds) FY 2013-14</u>		
General Fund**	\$32,430,217	
Restricted Fund	\$10,714,872	
Auxiliary Fund	\$904,655	
Unexpended Plant Fund	\$1,724,427	
Retirement of Indebtedness	\$2,026,294	
Total	\$47,800,465	

\*Residents are those living in Cochise County; Out-of-County are those living in Arizona, but not in Cochise County; Out-of-State are those outside of Arizona and out of country.

\*\*General Fund amount is pre-final audit, and may change, thus affecting Total Expenditures.