

# Cochise County Community College District

## Cochise College

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### Introduction

Cochise College operates campuses in Sierra Vista and Douglas; centers in Benson, Willcox, Fort Huachuca, and the Arizona State Prison Complex, Douglas; and an Online Campus. It contracts with the Santa Cruz County Provisional Community College District to offer educational services there.

### Accomplishments, 2012-13

- Cochise students completed a record 1,500 degrees.
- The college launched the online planning and student success tool myDegreePlan, a web-based program that allows students to track academic progress and complete their degrees. The auditing system helps ensure that students choose the classes they need and don't fall behind in finishing their programs of study. It also allows them to see how changes in their planning may impact completion.
- Cochise was noted as one of the Most Affordable Large Community Colleges by AffordableCollegesOnline.org.
- New programs became available in respiratory therapy and unmanned aerial systems.
- The college baseball team finished third at the Junior College World Series. Women's soccer, men's and women's basketball, and men's and women's rodeo also made it into the post-season, with some athletes recognized for team GPA and others signing on to play at four-year institutions.
- The college foundation received its largest gift and a pledge, together valued at about \$4 million, in support of construction of an expansion to the college's Sierra Vista Campus Career Technical Education facility.
- The Nursing Department received a Health Resources and Services Administration grant to provide \$640,000 in scholarships to disadvantaged students.
- The Small Business Development Center opened an extension office focusing on international trade and garnered its third consecutive Center of Excellence Award, recognizing creation of 760 jobs, retention of 264 jobs, start-up of 175 businesses, capital infusion of \$11 million, and sales increases of \$36.5 million.
- The college unveiled "The Prehistoric Peoples of Cochise County," an exhibit of excavated and donated archaeological materials of local significance.
- The Computer Challenge, Math & Science Experience, 20 summer camps, Running Start Academy for motivated high school students, and STEM Exploration Academy introduced k-12 students to the college throughout the year.

### Major Issues/Resolutions, 2012-13

- The college renovated the gymnasium to benefit its athletic teams and recruitment efforts. Through an agreement with Fort Huachuca, the majority of college classes offered on post are now available in a middle school the military is no longer using.
- A new Governing Board member replaced a long-time member who was honored as the college's first trustee emeritus.

### Upcoming Issues for 2013-14

- A college wide Strategic Think Tank will identify community and student needs and consider financial realities in charting the institution's next few years.
- The college will engage an academic performance group to extend STEM outreach programs to younger students in rural areas utilizing a grant from APS Foundation.
- The college is implementing a student success and financial literacy mentoring program supported by USA Funds.
- The college will continue outreach to Sonora, Mexico, students who might benefit from English-language or other educational activities just across the border.
- The college will further revitalize the Aviation Program by resurfacing the airport taxiway.
- The college is making its first comprehensive effort to identify its 30,000-plus alumni while planning for its 50<sup>th</sup> anniversary celebrations in 2014-2015.

| <b>Facts-at-a-Glance</b>                                                           |              |      |
|------------------------------------------------------------------------------------|--------------|------|
| <u>Cochise College Enrollment FY 2012-13</u>                                       |              |      |
| Annual FT Equivalent Student                                                       | 7,983        |      |
| Annual Unduplicated Headcount                                                      | 13,783       |      |
| Fall 2012 Headcount (credit)                                                       | 4,618        |      |
| <u>By Full-time or Part-time</u> <span style="float:right"><u>Fall 2012</u></span> |              |      |
| Full-time                                                                          | 1,516        | 33%  |
| Part-time                                                                          | 3,102        | 67%  |
| Total                                                                              | 4,618        | 100% |
| <u>By Gender</u> <span style="float:right"><u>Fall 2012</u></span>                 |              |      |
| Female                                                                             | 2,518        | 55%  |
| Male                                                                               | 2,100        | 45%  |
| Undeclared/unknown                                                                 | 0            | 0%   |
| Total                                                                              | 4,618        | 100% |
| <u>By Residency Status*</u> <span style="float:right"><u>Fall 2012</u></span>      |              |      |
| Resident                                                                           | 3623         | 78%  |
| Out-of-County                                                                      | 541          | 12%  |
| Out-of-State                                                                       | 449          | 10%  |
| Unknown                                                                            | 5            | 0%   |
| Total                                                                              | 4,618        | 100% |
| <u>By Ethnic or Race Group</u> <span style="float:right"><u>Fall 2012</u></span>   |              |      |
| Non-resident Alien                                                                 | 34           | 1%   |
| Black, non-Hispanic                                                                | 255          | 5%   |
| Am Indian/Alaskan Native                                                           | 39           | 1%   |
| Asian or Pacific Islander                                                          | 115          | 3%   |
| Hispanic                                                                           | 1,850        | 40%  |
| White, non-Hispanic                                                                | 2,101        | 45%  |
| Unknown/unreported                                                                 | 224          | 5%   |
| Total                                                                              | 4,618        | 100% |
| <u>Instructional Staff</u> <span style="float:right"><u>Fall 2012</u></span>       |              |      |
| Full-time Instructors                                                              | 86           | 25%  |
| Part-time Instructors                                                              | 263          | 75%  |
| Total                                                                              | 349          | 100% |
| <u>District Revenue Sources (All Funds) FY 2012-13<sup>1</sup></u>                 |              |      |
| Tuition & Fees                                                                     | \$4,145,645  |      |
| State Aid (incl. Equalization)                                                     | \$11,399,300 |      |
| Primary/Secondary Tax Levy                                                         | \$17,900,837 |      |
| Restricted Grants                                                                  | \$9,232,273  |      |
| Bond Proceeds                                                                      | \$0          |      |
| Other                                                                              | \$2,553,916  |      |
| Fund Balance                                                                       | \$0          |      |
| Total                                                                              | \$45,231,971 |      |
| <u>District Expenditures (All Funds) FY 2012-13<sup>1</sup></u>                    |              |      |
| General Fund                                                                       | \$32,773,002 |      |
| Restricted Fund                                                                    | \$7,246,145  |      |
| Auxiliary Fund                                                                     | \$1,051,132  |      |
| Unexpended Plant Fund                                                              | \$2,368,668  |      |
| Retirement of Indebtedness                                                         | \$1,998,194  |      |
| Total                                                                              | \$45,437,141 |      |

\*Residents are those living in Cochise County; Out-of-County are those living in Arizona, but not in Cochise County; Out-of-State are those outside of Arizona and out of country. <sup>1</sup>As of the date of this report numbers are unaudited.