

**Cochise College
District Board Policy**

Category: Executive Limitations

Policy Number: 404

Title: Budgeting/Forecasting

Budgeting for any fiscal year or the remaining part of any fiscal year shall follow Board Ends priorities, control College financial risk, and accurately reflect projections of income and expenses. The President shall propose a budget after first seeking broad input from all College constituencies. Budgets will become effective upon approval by the Board.