



2022-2023 Equity in Athletics (EADA) Report

Any coeducational institution of higher education that participates in an FSA program and has an intercollegiate athletic program must prepare an annual EADA Equity in Athletics report.

Report

Report Information	Data
Number of male full-time undergraduate students that attended the College.	564
Number of female full-time undergraduate students that attended the College.	797
Total Amount of student aid awarded.	\$491,385 Male: \$258,722 Female: \$232,663
Ratio between males and females of student aid awarded	53% male; 47% female
Total expenses attributable to female sports	\$736,192
Total expenses attributable to male sports	\$767,244
Total revenues attributable to female sports	\$736,192
Total revenues attributable to male sports	\$767,244
The annual school salary of non-volunteer head coaches and assistant coaches for men's teams	\$212,859 (head coaches) \$94,974 (assistant coaches) \$307,833 (total)
The annual school salary of non-volunteer head coaches and assistant coaches for women's teams	\$180,969 (head coaches) \$94,431 (assistant coaches) \$275,400 (total)
Number of participants and coaches for each varsity team in intercollegiate competition.	Data
Men's Basketball	2 coaches, 16 players
Women's Basketball	2 coaches, 15 players
Baseball	2 coaches, 29 players



Women's Soccer	2 coaches, 21 players
Men's Rodeo*	2 coaches, 3 players
Women's Rodeo*	2 coaches, 6 players

* The Men's and Women's Rodeo teams share 1 full-time head coach and 1 full-time assistant coach

Gender of coaches for each varsity team in intercollegiate competition.	Data
Men's Basketball	1 male head coach, 1 male assistant coach
Women's Basketball	1 female head coach, 1 female assistant coach
Baseball	1 male head coach, 1 male assistant coach
Women's Soccer	1 male head coach, 1 male assistant coach
Men's Rodeo*	1 female head coach, 1 male assistant coach
Women's Rodeo*	1 female head coach, 1 male assistant coach

* The Men's and Women's Rodeo teams share 1 full-time head coach and 1 full-time assistant coach

Operating Expenses

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	2,006	32,088	15	1,425	21,375	53,463
Baseball	29	1,000	28,993				28,993
Rodeo	3	2,959	8,876	6	2,219	13,315	22,191
Soccer				21	1,674	35,156	35,156
Total Operating Expenses Men's and Women's Teams	48		69,957	42		69,846	139,803



Participants

Athletics Participation

Number of participants as of the day of the first scheduled contest

<u>Varsity Teams</u>	Men's Teams	Women's Teams
Baseball	29	
Basketball	16	15
Rodeo	3	6
Soccer		21
Total Participants Men's & Women's Teams	48	42
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team).	48	42

Coaching Staff and Salaries

Head Coaches – Men's Teams

Male Head Coaches

Female Head Coaches

<u>Varsity Men's Teams</u>	Assigned to a Team on a Full- Time Basis	Assigned to a Team on Part- Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to a Team on a Full- Time Basis	Assigned to a Team on Part- Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Rodeo	0	0	0	0	0	1	1	0	1
Coaching Position Totals	2	0	2	0	0	1	1	0	3



Head Coaches – Women’s Teams

<u>Varsity Women’s Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to a Team on a Full-Time Basis	Assigned to a Team on Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to a Team on a Full- Time Basis	Assigned to a Team on Part- Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	0	1	0	1
Rodeo	0	0	0	0	0	1	1	0	1
Soccer	1	0	1	0	0	0	0	0	1
Coaching Position Totals	1	0	1	0	1	1	2	0	3

Head Coaches’ Salaries:

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary Per Head Coach	\$70,953	\$60,323
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$85,144	\$72,388
Number of FTEs Included in Average	2.5	2.5

Assistant Coaches – Men’s Teams

<u>Varsity Men’s Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to a Team on a Full- Time Basis	Assigned to a Team on Part- Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to a Team on a Full- Time Basis	Assigned to a Team on Part- Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Coaching Position Totals	2	1	3	0	0	0	0	0	3



Assistant Coaches – Women’s Teams

<u>Varsity Women’s Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to a Team on a Full-Time Basis	Assigned to a Team on Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to a Team on a Full-Time Basis	Assigned to a Team on Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	0	1	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	1
Coaching Position Totals	1	1	2	0	1	0	1	0	3

Assistant Coaches’ Salaries:

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary Per Assistant Coach	\$31,658	\$31,477
Number of Assistant Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$37,990	\$37,772
Number of FTEs Included in Average	2.5	2.5

Total Revenues by Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	\$301,918	\$288,460	\$590,378
Total Revenues of all Sports, Except Football and Basketball, Combined	\$465,326	\$447,732	\$913,058
Total Revenues Men’s and Women’s Teams	\$767,244	\$736,192	\$1,503,436
Not Allocated by Gender/Sport	--	--	\$297,016
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$1,800,452



Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$212,859	\$180,969	\$393,828
2	Total of Assistant Coaches' Salaries	\$94,974	\$94,431	\$189,405
3	Total Salaries (Lines 1+2)	\$307,833	\$275,400	\$583,233
4	Athletically Related Student Aid	\$258,722	\$232,663	\$491,385
5	Recruiting Expenses	\$14,787	\$16,350	\$31,137
6	Operating (Game-Day) Expenses	\$69,957	\$69,846	\$139,803
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$651,299	\$594,259	\$1,245,558
8	Total Expenses for Teams	\$767,244	\$736,192	\$1,503,436
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$115,945	\$141,933	\$257,878
10	Not Allocated Expenses			\$297,016
11	Grand Total Expenses (Lines 8+10)			\$1,800,452
12	Total Revenues for Teams	\$767,244	\$736,192	\$1,503,436
13	Not Allocated Revenues			\$297,016
14	Grand Total Revenues (Lines 12+13)			\$1,800,452
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			0